

1(a) Number of 340B drugs

	HMC (DSH500064)	UWMC (DSH500008)	Total
2012	3,242	3,096	6,338
2013	3,301	3,031	6,332
2014	4,229	4,201	8,430
2015	4,807	4,829	9,636
2016	5,233	4,900	10,133
Total	20,812	20,057	40,869

1(b) Drug % by Category

	HMC	UWMC	Total
i. Analgesics	1.02%	0.71%	0.89%
ii. Antidepressants	0.29%	0.07%	0.20%
iii. Oncology Treatment Drugs	2.19%	21.71%	10.45%
iv. Antidiabetic agents	1.60%	0.64%	1.20%
v. Antihyperlipidemic agents	0.42%	0.09%	0.28%
Other	94.48%	76.78%	86.98%

1(c) Number of Drugs

i. Medicare beneficiaries	HMC	UWMC	Total
2012	192,255	93,378	285,633
2013	201,552	107,079	308,631
2014	203,185	111,599	314,784
2015	208,460	121,983	330,443
2016	205,990	136,866	342,856
Total	1,011,442	570,905	1,582,347

ii. Medicaid beneficiaries	HMC	UWMC	Total
2012	188,594	60,601	249,195
2013	169,479	60,916	230,395
2014	272,408	85,711	358,119
2015	294,248	99,976	394,224
2016	293,012	108,261	401,273
Total	1,217,741	415,465	1,633,206

iii. Commercially-insured	HMC	UWMC	Total
2012	92,675	160,223	252,898
2013	112,389	175,633	288,022
2014	123,122	194,588	317,710
2015	95,096	206,056	301,152
2016	101,878	230,959	332,837
Total	525,160	967,459	1,492,619

1(d) Number of Drugs

Uninsured Patients	HMC	UWMC	Total
2012	228,218	61,031	289,249
2013	214,145	52,539	266,684
2014	86,126	26,965	113,091
2015	88,903	26,699	115,602
2016	102,011	34,203	136,214
Total	719,403	201,437	920,840

1(e)

340B Savings

	HMC	UWMC	Total
2012	22,784,639	15,834,343	38,618,982
2013	24,282,264	16,650,039	40,932,303
2014	28,457,217	14,565,509	43,022,726
2015	33,913,794	21,774,743	55,688,537
2016	41,219,791	31,091,454	72,311,245
Total	150,657,705	99,916,088	250,573,793

1(f) Charity Care \$

	HMC	UWMC	Total
2012	210,100,000	46,116,000	256,216,000
2013	219,100,000	48,925,000	268,025,000
2014	167,681,000	36,959,000	204,640,000
2015	59,964,000	18,046,000	78,010,000
2016	63,479,000	23,330,000	86,809,000
Total	720,324,000	173,376,000	893,700,000

Bad Debt \$

	HMC	UWMC	Total
2012	51,324,000	11,843,000	63,167,000
2013	46,135,000	13,287,000	59,422,000
2014	37,580,000	6,150,000	43,730,000
2015	26,741,000	7,976,000	34,717,000
2016	28,494,000	8,971,000	37,465,000
Total	190,274,000	48,227,000	238,501,000

1(g) Charity Care Patients

	HMC	UWMC	Total
2012	22,817	8,330	31,147
2013	22,518	8,288	30,806
2014	17,600	6,947	24,547
2015	9,629	4,524	14,153
2016	10,009	4,855	14,864
Total	82,573	32,944	115,517

3(a) Uncompensated Care \$

	HMC	UWMC	Total
2012	143,381,758	75,847,686	219,229,444
2013	146,602,581	82,082,358	228,684,939
2014	150,990,043	86,474,921	237,464,964
2015	136,785,100	75,396,105	212,181,205
2016	166,804,642	103,372,393	270,177,035
Total	744,564,124	423,173,463	1,167,737,587

3(b) Charity Care and Bad Debt %

Charity Care and Bad Debt	HMC	UWMC	Total
2012	16%	4%	10%
2013	15%	4%	9%
2014	11%	2%	6%
2015	4%	1%	3%
2016	4%	1%	3%
Total	9%	2%	6%

Uncompensated Care %

Uncompensated Care	HMC	UWMC	Total
2012	19%	9%	14%
2013	18%	9%	14%
2014	19%	9%	14%
2015	16%	7%	11%
2016	18%	9%	13%
Total	18%	9%	13%

3(a) Community Benefit
(Administrative Days)

	HMC	UWMC	Total
2012	-	-	-
2013	157,099	-	157,099
2014	4,878,294	-	4,878,294
2015	9,038,675	-	9,038,675
2016	10,338,857	-	10,338,857
Total	24,412,924	-	24,412,924

(calculated as Medicare allowable per diem cost X number of variance days
less Medicaid allowed admin day payment X number of variance days)

4 Retail Pharmacy Charity

Retail Pharmacy Charity	HMC	UWMC*	Total
2012	3,692,712	-	3,692,712
2013	4,285,945	-	4,285,945
2014	2,905,669	78,119	2,983,788
2015	2,335,089	591,507	2,926,596
2016	2,914,877	596,885	3,511,762
Total	16,134,292	1,266,511	17,400,803

*UWMC began tracking in 2014